

CPP Allowance vs. Spend Analysis (FY2017-2020)
for Latest Available Fiscal Year RER

County/Area	RER		Population	2019	Pop of	CPP
	Fiscal Year	CPP Budget	Rank	Population	CPP > 0	Pop %
Alameda	FY2019-20	\$ 649,877	7	1,656,754	1,656,754	
Alpine	FY2018-19	\$ -	58	1,039		
Amador	FY2019-20	\$ 68,736	46	38,429	38,429	
Berkeley	FY2019-20	\$ -				
Butte	FY2018-19	\$ -	27	225,817		
Calaveras	FY2019-20	\$ -	44	45,514		
Colusa	FY2018-19	\$ -	50	21,454		
Contra Costa	FY2018-19	\$ 47,119	9	1,142,251	1,142,251	
Del Norte	FY2018-19	\$ 40,153	49	27,495	27,495	
El Dorado	FY2019-20	\$ 15,711	29	188,563	188,563	
Fresno	FY2019-20	\$ 64,883	10	984,521	984,521	
Glenn	FY2018-19	\$ -	48	27,976		
Humboldt	FY2018-19	\$ 104,443	35	135,940	135,940	
Imperial	FY2019-20	\$ 40,777	30	180,701	180,701	
Inyo (PEI Only)	FY2018-19	\$ -	52	17,977		
Kern	FY2019-20	\$ -	11	887,641		
Kings	FY2018-19	\$ -	33	150,691		
Lake	FY2018-19	\$ 1,031	40	64,195	64,195	
Lassen	FY2019-20	\$ 129,411	47	30,818	30,818	
Los Angeles	FY2018-19	\$ -	1	10,081,570		
Madera	FY2018-19	\$ -	32	155,433		
Marin	FY2018-19	\$ 81,671	26	259,943	259,943	
Mariposa	FY2018-19	\$ -	53	17,420		
Mendocino	FY2019-20	\$ 37,313	38	87,224	87,224	
Merced	FY2019-20	\$ -	25	271,382		
Modoc	FY2018-19	\$ -	56	8,907		
Mono	FY2018-19	\$ 4,784	54	14,310	14,310	
Monterey	FY2018-19	\$ -	21	433,410		
Napa	FY2019-20	\$ 45,531	34	139,623	139,623	
Nevada	FY2018-19	\$ 4,044	36	99,244	99,244	
Orange	FY2019-20	\$ 1,115,857	3	3,168,044	3,168,044	
Placer	FY2018-19	\$ 52,590	22	385,512	385,512	
Plumas	FY2018-19	\$ -	51	18,660		
Riverside	FY2018-19	\$ -	4	2,411,439		
Sacramento	FY2018-19	\$ -	8	1,524,553		
San Benito	FY2018-19	\$ -	42	60,376		
San Bernardino	FY2018-19	\$ -	5	2,149,031		
San Diego	FY2019-20	\$ -	2	3,316,073		
San Francisco	FY2018-19	\$ -	12	874,961		
San Joaquin	FY2018-19	\$ -	15	742,603		
San Luis Obispo	FY2019-20	\$ -	23	282,165		
San Mateo	FY2018-19	\$ -	14	767,423		
Santa Barbara	FY2019-20	\$ -	19	444,829		
Santa Clara	FY2018-19	\$ 491,003	6	1,927,470	1,927,470	
Santa Cruz	FY2018-19	\$ -	24	273,962		
Shasta	FY2019-20	\$ 16,173	31	179,212	179,212	
Sierra	FY2018-19	\$ 13,961	57	3,040	3,040	
Siskiyou	FY2018-19	\$ 5,155	45	43,468	43,468	
Solano	FY2018-19	\$ -	20	441,829		
Sonoma	FY2018-19	\$ 41,012	17	499,772	499,772	
Stanislaus	FY2019-20	\$ 121,145	16	543,194	543,194	
Sutter-Yuba	FY2018-19	\$ -	37	96,109		
Tehama	FY2017-18	\$ 15,874	41	63,912	63,912	
Tri-City	FY2018-19	\$ 213,323				
Trinity	FY2018-19	\$ -	55	12,700		
Tulare	FY2019-20	\$ 11,800	18	461,898	461,898	
Tuolumne	FY2018-19	\$ 1,820	43	54,045	54,045	
Ventura	FY2018-19	\$ 420,535	13	847,263	847,263	
Yolo	FY2019-20	\$ 272,627	28	217,352	217,352	
Yuba (see Sutter-Yuba)			39	76,360		
Total		\$ 4,128,359		39,283,497	13,444,193	34%
FY2018-19 Estimated MHSAs expenditures		\$ 2,083,000,000				
CPP Available Allowance	.05	\$ 104,150,000				
Allowance vs. Expenditures as Percent		4.0%				

Sources

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